## **Greater Hartford Transit District (GHTD)**

ID Number: 1017 www.Hartfordtransit.org One Union Place Hartford, CT 06103

Chief Executive Officer: Arthur L. Handman, Executive Director (860)247-5329

Data Source: 2000 National Transit Database

9/18/2001 14:15

## System Wide Information Modal Information

General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 199	0 Census	Fare Revenues Earned			Operating Expense	\$534,632	
HartfordMiddletown, CT		Directly Operated		\$0	Capital Funding	\$0	
Square Miles	241	Purchased Transportation		22.824	Annual Passenger Miles	447,784	
Population	546,198	Total Fare Revenues Earned		\$22,824	Annual Vehicle Revenue Miles	72,489	
Population Ranking out of 405 UZAs	55	Total Falo Revenues Earned		<b>V</b> 22,024	Annual Unlinked Trips	116,570	
Other UZA's Served:	57	Sources of Operating Funds Expended			•	464	
Other UZA's Served.	5/			600.004	Average Weekday Unlinked Trips		
		Passenger Fares		\$22,824	Annual Vehicle Revenue Hours	5,341	171,768
		Local Funds		3,148,729	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds		2,830,502	Vehicles Available for Maximum Service	2	
Square Miles	543	Federal Assistance <sup>1</sup>		30,640	Average Fleet Age in Years	9.0	
Population	1,078,000	Other Funds		0	Vehicles Operated in Maximum Service	2	83
		Total Operating Funds Expended		\$6,032,695	Peak to Base Ratio	1.0	N/A
					Percent Spares	0%	60%
Service Consumption					Incidents	0	11
Annual Passenger Miles	3,199,945	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	567,624	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	2,134	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	150	Purchased Transportation		6,032,695	T errormance measures		
Average Saldrday Unlinked Trips  Average Sunday Unlinked Trips	142	Other Operating Expenses		0,032,093	Complex Efficiency		
Average Suriday Offilitiked Trips	142				Service Efficiency	<b>#7.00</b>	00.74
		Total Operating Expenses		\$6,032,695	Operating Expense per Vehicle Revenue Mile	\$7.38	
					Operating Expense per Vehicle Revenue Hour	\$100.10	\$32.01
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	2,097,637				Cost Effectiveness		
Annual Vehicle Revenue Hours	177,109	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.19	\$2.00
Vehicles Available for Maximum Service	135	Local Funds		\$80,255	Operating Expense per Unlinked Passenger Trip	\$4.59	\$12.19
Vehicles Operated in Maximum Service	85	State Funds		0			
Base Period Requirement	2	Federal Assistance 2		1,017,523	Service Effectiveness		
·		Total Capital Funds Expended		\$1,097,778	Unlinked Passenger Trips per Vehicle Revenue Mile	1.61	0.22
				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Unlinked Passenger Trips per Vehicle Revenue Hou		
Vehicles Operated in Maximum Service Uses of Capital Funds					, , , , , , , , , , , , , , , , , , ,		
•		•			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	2	Bus \$0	\$0	\$0			
Demand Response 0	83	Demand Response 1,097,778	0	1,097,778	\$8.00 \$1.40		5.00
Total 0	85	Total \$1.097.778	\$0	\$1,097,778	\$1.20		100
		. , ,		, , , , ,	\$6.00		4.00
					\$0.80	Ĭ,	3.00
					\$4.00		0.00
					0 40	a /	2.00
					52.00		1.00
					\$0.20		
					\$0.00 \$0.00	<del></del>	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds Ex	Sources of Capital Fund	de Evnandad		Operating Expense per	Operating Expense per	Passenger Trips per	
Cources of Operating Funds Ex	Apellaea	Cources of Capital Full	as Expellued		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
			Local		venicle Revenue wille	rassenger wille	Vehicle Revenue wille
Local	Federal		7%		00.00		0.00
52%	1%				\$3.00		0.30
					\$2.50	•	0.25
					\$2.00		0.20
					\$1.50		0.15
					\$1.00	0	
					\$1.00		0.10
					\$0.50		0.05
	State				\$0.00		0.00
	47%	Federal			96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
		93%			50 91 90 99 00	30 31 30 33 00	Data Courses 2000 National Transit Data to

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.